



The Ursuline Academy Ilford

Use of Summer School Funding 2020/21

Aim of the Summer School Programme

The aim of the programme was to deliver a short summer school with a blend of academic education and enrichment activities.

Department for Education website, 2021

Delivery

The Summer School was delivered to Year 7 pupils over 5 days from Monday 9th to Friday 13th August 2021.

Pupils (Year 7) Attendance	
Total number of places offered	
Pupils not eligible for pupil premium who were invited	Pupils eligible for pupil premium who were invited
98	26
Total = 124	
Total number of places delivered	
Pupils not eligible for pupil premium who attended	Pupils eligible for pupil premium who attended
78	22
Total = 100	
Pupils numbers per each day of the Summer School	
Monday 9 th August 2021	90
Tuesday 10 th August 2021	91
Wednesday 11 th August 2021	85
Thursday 12 th August 2021	84
Friday 13 th August 2021	84
Total = 434	

UAI Staff Attendance	
Total number of staff that worked over the 5 days	Total number of days worked amongst the 16 staff members
16	66

UAI Sixth Form Helpers	
Total number of Sixth Form helpers that worked over the 5 days	Total number of days worked amongst the 8 Sixth Form helpers
8	40

Funding to be received from the DfE

£20,287.73

How the Summer School funding has been spent:

Description	Cost
UAI Staff salaries	£15,946.45
UAI Sixth Form helpers	£2,200.00
Cleaning and Catering Services during the summer school week	£1,935.60
Resources	£205.68
Total	£20,287.73

